

**KBE APPROVAL DATE: JUNE 2007**

## **MADISON COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<b>Student Enrollment/ Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Madison Central High School	Permanent	9-12 Center	1711/1666
b. Madison Area Technology Center	Permanent	6-12 Center	Varies/200
c. Madison Southern High School	Permanent	9-12 Center	1046/933
d. Bellevue Alternative School	Note:	Serves the Middle/High School in a	Varies/460
		Satellite Campus Arrangement	
2. Middle			
a. Clark Moores Middle School	Permanent	6-8 Center	709/700
b. Foley Middle School	Permanent	6-8 Center	812/866
c. Madison Middle School	Permanent	6-8 Center	667/766
3. Elementary			
a. Daniel Boone Elementary School	Permanent	PS-5 Center	600/625
b. Kingston Elementary School	Permanent	PS-5 Center	507/550
c. Kirksville Elementary School	Permanent	PS-5 Center	560/675
d. Kit Carson Elementary School	Permanent	PS-5 Center	744/650
e. Mayfield Elementary School	Permanent	PS-5 Center	295/550
f. Shannon Johnson Elementary School	Permanent	PS-5 Center	413/625
g. Silver Creek Elementary School	Permanent	PS-5 Center	595/700
h. Waco Elementary School	Permanent	PS-5 Center	467/600
i. White Hall Elementary School	Permanent	PS-5 Center	561/650
j. Glenn R Marshall Elementary School	Permanent	PS-5 Center	456/600

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Middle School 83,690 sf.  
600 student capacity on an existing site in Richmond area. Purchase of adjacent property for possible expansion & athletic facilities. 71% \$10,544,940

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff.**

1. Madison Southern High School			123,969 sf.		
Construct:	12	Standard Classrooms	750 sf.	9,000 sf.	68% \$1,839,706
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	68% \$168,640
	2	Science Classrooms	1000 sf.	2,000 sf.	68% \$408,824
	2	Science Labs	1625 sf.	3,250 sf.	68% \$664,338
	1	Band Room	2500 sf.	2,500 sf.	68% \$511,029
	1	Computer Classroom	1280 sf.	1,280 sf.	68% \$261,647
	1	Admin./Guidance Add.	400 sf.	400 sf.	68% \$81,765
	1	First Aid Room/Toilet	200 sf.	200 sf.	68% \$40,882
	1	Cafeteria Addition	3400 sf.	3,400 sf.	68% \$695,000
	1	Greenhouse	1500 sf.	1,500 sf.	68% \$306,618
	1	P.E. Locker Rm. Add.	4000 sf.	4,000 sf.	68% \$817,647

**1d. KERA Strands - new additions:** Preschool, SBDM office & conference, FRYSC

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	100	Interactive Smart Boards	\$6,500 per clrm.		\$650,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff.**

1. New Elementary School			56,581 sf.		
500 Student capacity on a new site in Berea area					\$7,242,368

3. New Vocational School	30,735 sf.		
To be constructed on a new site in Berea area			
Construct:	1 Area Tech. Admin. Suite	500 sf.	500 sf. 74% \$89,189
	1 Business Tech. Suite	3,040 sf.	3,040 sf. 74% \$542,270
	1 Business Tech. Classroom	750 sf.	750 sf. 74% \$133,784
	1 Health Services Suite	1,170 sf.	1,170 sf. 74% \$208,703
	1 Health Services Classroom	750 sf.	750 sf. 74% \$133,784
	1 Auto Tech. Suite	3,000 sf.	3,000 sf. 74% \$535,135
	1 Auto Tech. Classroom	750 sf.	750 sf. 74% \$133,784
	1 Drafting	1,800 sf.	1,800 sf. 74% \$321,081
	1 Drafting Classroom	750 sf.	750 sf. 74% \$133,784
	1 Carpentry Suite	3,000 sf.	3,000 sf. 74% \$535,135
	1 Carpentry Classroom	750 sf.	750 sf. 74% \$133,784
	1 Electrical Technology	3,000 sf.	3,000 sf. 74% \$535,135
	1 Elec. Tech. Classroom	750 sf.	750 sf. 74% \$133,784
	1 Welding	3,000 sf.	3,000 sf. 74% \$535,135
	1 Welding Tech. Classroom	750 sf.	750 sf. 74% \$133,784
	1 Technology Education	2,750 sf.	2,750 sf. 74% \$490,541
	1 Tech. Educ. Classroom	750 sf.	750 sf. 74% \$133,784
4. New Elementary School	65,736 sf.		
600 Student capacity on a new site in Richmond area			\$8,414,208
5. New Ninth Grade Center	88,919 sf.		
650 Student capacity on a new site in Richmond area			\$12,359,741

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Silver Creek Elementary School	67,087 sf.		
Major Renovation to include; HVAC, lighting, partial roofing ceilings, plumbing.			\$1,395,225
2. White Hall Elementary School	64,932 sf.		
Major Renovation to include; HVAC, partial electrical, partial roofing, site drainage, asphalt top-coat, ceilings and plumbing. Renovate extra classroom into restrooms.			\$1,641,641
3. Kit Carson Elementary School	59,649 sf.		
Major Renovation to include; HVAC, partial electrical, asphalt top-coat, ceilings and plumbing.			\$1,182,006
4. Daniel Boone Elementary School	60,543 sf.		
Major Renovation to include; HVAC, partial electrical, partial roofing, asphalt top-coat, ceilings and plumbing.			\$1,491,230
Construct:	1 Media Center Addition	1,928 sf.	1,928 sf. 74% \$333,492
5. Clark Moores Middle School	64,624 sf.		
Major Renovation to include; HVAC, electrical, lighting, flooring, casework, doors, partial windows, cooler/freezer, ceilings, range hood and plumbing. Convert existing Media Center into Classrooms.			\$1,943,927
Construct:	1 Media Center	4700 sf.	4,700 sf. 71% \$834,085

6. Foley Middle School	86,174 sf.	
Major Renovation to include; HVAC, ceilings, plumbing, electric, sprinkler, lighting, partial roofing, partial doors and hardware.		\$3,934,103
7. Bellevue Alternative Center	38,510 sf.	
Major Renovation to include; HVAC, plumbing, electric, walls, floors, ceilings, doors/hardware, windows, lighting, sprinkler, asphalt top-coat, ADA compliance and		\$2,156,782
8. Madison Middle School	58,481 sf.	
Major Renovation to include; AT GYMNASIUM ONLY; HVAC, flooring, plumbing, lighting and paint.		\$956,914
9. Madison County Area Technology Center	22,240 sf.	
Major Renovation of all systems to include; HVAC, flooring, roofing, windows, doors/hardware, plumbing, electrical, lighting, casework, finishes and paint.		\$2,116,800
10. Madison Central High School (1938 Gymnasium)	270,689 sf.	
Major Renovation to include; AT 1938 GYMNASIUM ONLY; HVAC, flooring, plumbing, electrical, lighting, sprinkler and related finishes.		\$737,775

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

##### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage				
Construct: Construct a new bus garage facility on a new site in Berea a	3,600 sf.	74%		\$530,270
2. Central Office	7,500 sf.			
Construct a fireproof records room, bookkeeping area, storage area, expand building for additional offices, Board Room, restrooms				
Construct: 1 Fireproof Records Room	500 sf.	500 sf.	74%	\$89,189
1 Bookkeeping Area	2,000 sf.	2,000 sf.	74%	\$356,757
10 Offices	150 sf.	1,500 sf.	74%	\$267,568
1 Board Room	1,000 sf.	1,000 sf.	74%	\$178,378
3. Philips Building	12,000 sf.			
Renovate offices and alter open area for use				\$810,000

#### **DISTRICT NEED** **\$70,176,089**

##### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Madison Central High School	270,689 sf.	
Upgrade outdoor athletic facilities		\$750,000
2. Clark Moores Middle School	64,624 sf.	
Construct outdoor athletic facilities/soccer		\$220,000

3.	Madison Southern High School	123,962 sf.				
	Major Renovation to include; HVAC, controls, ceilings, partial roofing, lighting and windows. Alter one existing classroom into guidance. Renovate, alter existing office for better security. Construct additional storage space for custodial/instructional supplies, Site acquisition to enlarge property					\$5,313,917
	Construct: 1 Art Classroom	1200 sf.	1,200 sf.	68%		\$245,294
	1 Weight Room	1200 sf.	1,200 sf.	68%		\$245,294
4.	Madison Middle School	58,481 sf.				
	Bleachers, canopy (student traffic), improve outdoor athletic facilities					
5.	Foley Middle School	86,174 sf.				
	Upgrade HVAC, Upgrade outdoor athletic facilities					
6.	All Schools					
	Construct. or renovate to meet ADA compliance, construct/ or renovate to meet safety					
7.	Waco Elementary School	86,174 sf.				
	Site acquisition to enlarge campus. Add sprinkler system to unsprinkled areas					
8.	New Middle School	83,690 sf.				
	600 Student capacity on a new site in Berea area					\$10,544,940